

**1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)**

**SISTEMA PRESUPUESTARIO 2025**  
(PESOS)

EP-5

2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

Página 1 de 7  
martes, 7 de octubre de 2025

| UR | URO | FI | FUJI | SF | SSF | PS | PP | OA | AI | PT | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | DESCRIPCIÓN                    | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto<br>Ejercido | Presupuesto<br>Pagado | Subejercicio |
|----|-----|----|------|----|-----|----|----|----|----|----|------|----|------|-------|-----|----|----|----|----|--------------------------------|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|-----------------------|--------------|
|    |     |    |      |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    | Gran Total                     | 10,853,249.03           | 764,942.33           | 11,618,191.36             | 11,618,191.36           | 0.00                       | 8,542,300.10              | 7,584,498.80                | 7,496,034.80             | 7,456,034.80            | 7,427,569.96          | 4,122,156.56 |
|    |     |    |      |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    | Total                          | 10,853,249.03           | 764,942.33           | 11,618,191.36             | 11,618,191.36           | 0.00                       | 8,542,300.10              | 7,584,498.80                | 7,496,034.80             | 7,456,034.80            | 7,427,569.96          | 4,122,156.56 |
|    |     |    |      |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    | TOTAL FUENTE DE FINANCIAMIENTO | 10,853,249.03           | 764,942.33           | 11,618,191.36             | 11,618,191.36           | 0.00                       | 8,542,300.10              | 7,584,498.80                | 7,496,034.80             | 7,456,034.80            | 7,427,569.96          | 4,122,156.56 |

|                                                                                                                     |  |  |  |  |  |  |  |  |  |  |  |  |               |            |               |               |      |              |              |              |              |              |              |
|---------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|---------------|------------|---------------|---------------|------|--------------|--------------|--------------|--------------|--------------|--------------|
| TOTAL GLOBAL FUNCIÓN 6 Protección Social                                                                            |  |  |  |  |  |  |  |  |  |  |  |  | 10,853,249.03 | 764,942.33 | 11,618,191.36 | 11,618,191.36 | 0.00 | 8,542,300.10 | 7,584,498.80 | 7,496,034.80 | 7,456,034.80 | 7,427,569.06 | 4,122,156.56 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio 5) |  |  |  |  |  |  |  |  |  |  |  |  | 0.00          | 271,240.00 | 271,240.00    | 271,240.00    | 0.00 | 271,240.00   | 271,180.08   | 271,180.08   | 271,180.08   | 271,180.08   | 59.92        |
| INSTITUCIONALES                                                                                                     |  |  |  |  |  |  |  |  |  |  |  |  | 0.00          | 271,240.00 | 271,240.00    | 271,240.00    | 0.00 | 271,240.00   | 271,180.08   | 271,180.08   | 271,180.08   | 271,180.08   | 59.92        |
| 01 001 2 6 8 1 G 023 01 104 A001                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  | 0.00          | 271,240.00 | 271,240.00    | 271,240.00    | 0.00 | 271,240.00   | 271,180.08   | 271,180.08   | 271,180.08   | 271,180.08   | 59.92        |
| Fomentar el desarrollo de la juventud                                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 0.00          | 271,240.00 | 271,240.00    | 271,240.00    | 0.00 | 271,240.00   | 271,180.08   | 271,180.08   | 271,180.08   | 271,180.08   | 59.92        |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 00 3000                                                                      |  |  |  |  |  |  |  |  |  |  |  |  | 0.00          | 271,240.00 | 271,240.00    | 271,240.00    | 0.00 | 271,240.00   | 271,180.08   | 271,180.08   | 271,180.08   | 271,180.08   | 59.92        |
| Servicios Generales.                                                                                                |  |  |  |  |  |  |  |  |  |  |  |  | 0.00          | 271,240.00 | 271,240.00    | 271,240.00    | 0.00 | 271,240.00   | 271,180.08   | 271,180.08   | 271,180.08   | 271,180.08   | 59.92        |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 00 38301 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 0.00          | 271,240.00 | 271,240.00    | 271,240.00    | 0.00 | 271,240.00   | 271,180.08   | 271,180.08   | 271,180.08   | 271,180.08   | 59.92        |
| Congresos y Convenciones.                                                                                           |  |  |  |  |  |  |  |  |  |  |  |  | 0.00          | 271,240.00 | 271,240.00    | 271,240.00    | 0.00 | 271,240.00   | 271,180.08   | 271,180.08   | 271,180.08   | 271,180.08   | 59.92        |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio                                                   |  |  |  |  |  |  |  |  |  |  |  |  | 10,853,249.03 | 493,702.33 | 11,346,951.36 | 11,346,951.36 | 0.00 | 8,271,060.10 | 7,313,318.72 | 7,224,854.72 | 7,184,854.72 | 7,156,389.88 | 4,122,096.64 |
| INSTITUCIONALES                                                                                                     |  |  |  |  |  |  |  |  |  |  |  |  | 10,853,249.03 | 493,702.33 | 11,346,951.36 | 11,346,951.36 | 0.00 | 8,271,060.10 | 7,313,318.72 | 7,224,854.72 | 7,184,854.72 | 7,156,389.88 | 4,122,096.64 |
| 01 001 2 6 8 1 G 023 01 104 A001                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  | 838,854.41    | 50,616.37  | 889,470.78    | 889,470.78    | 0.00 | 665,428.81   | 566,847.71   | 576,439.37   | 576,439.37   | 576,626.27   | 311,031.41   |
| Fomentar el desarrollo de la juventud                                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 838,854.41    | 50,616.37  | 889,470.78    | 889,470.78    | 0.00 | 665,428.81   | 566,847.71   | 576,439.37   | 576,439.37   | 576,626.27   | 311,031.41   |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 00 2000                                                                      |  |  |  |  |  |  |  |  |  |  |  |  | 35,070.21     | 0.00       | 35,070.21     | 35,070.21     | 0.00 | 35,070.21    | 35,069.37    | 35,069.37    | 35,069.37    | 35,069.37    | 0.84         |
| Materiales y Suministros.                                                                                           |  |  |  |  |  |  |  |  |  |  |  |  | 35,070.21     | 0.00       | 35,070.21     | 35,070.21     | 0.00 | 35,070.21    | 35,069.37    | 35,069.37    | 35,069.37    | 35,069.37    | 0.84         |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 00 21401 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 3,333.36      | 0.00       | 3,333.36      | 3,333.36      | 0.00 | 3,333.36     | 3,333.33     | 3,333.33     | 3,333.33     | 3,333.33     | 0.03         |
| Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.                             |  |  |  |  |  |  |  |  |  |  |  |  | 3,333.36      | 0.00       | 3,333.36      | 3,333.36      | 0.00 | 3,333.36     | 3,333.33     | 3,333.33     | 3,333.33     | 3,333.33     | 0.03         |
| Material de Limpieza.                                                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 2,400.00      | 0.00       | 2,400.00      | 2,400.00      | 0.00 | 2,400.00     | 2,399.19     | 2,399.19     | 2,399.19     | 2,399.19     | 0.81         |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 00 21601 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 2,400.00      | 0.00       | 2,400.00      | 2,400.00      | 0.00 | 2,400.00     | 2,399.19     | 2,399.19     | 2,399.19     | 2,399.19     | 0.81         |
| Combustibles.                                                                                                       |  |  |  |  |  |  |  |  |  |  |  |  | 29,336.85     | 0.00       | 29,336.85     | 29,336.85     | 0.00 | 29,336.85    | 29,336.85    | 29,336.85    | 29,336.85    | 29,336.85    | 0.00         |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 00 26111 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 29,336.85     | 0.00       | 29,336.85     | 29,336.85     | 0.00 | 29,336.85    | 29,336.85    | 29,336.85    | 29,336.85    | 29,336.85    | 0.00         |
| Servicios Generales.                                                                                                |  |  |  |  |  |  |  |  |  |  |  |  | 38,250.00     | 0.00       | 38,250.00     | 38,250.00     | 0.00 | 38,250.00    | 37,740.00    | 37,740.00    | 37,740.00    | 37,740.00    | 510.00       |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 00 3000                                                                      |  |  |  |  |  |  |  |  |  |  |  |  | 38,250.00     | 0.00       | 38,250.00     | 38,250.00     | 0.00 | 38,250.00    | 37,740.00    | 37,740.00    | 37,740.00    | 37,740.00    | 510.00       |
| Otros Gastos de Difusión e Información.                                                                             |  |  |  |  |  |  |  |  |  |  |  |  | 3,000.00      | 0.00       | 3,000.00      | 3,000.00      | 0.00 | 3,000.00     | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | 500.00       |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 00 36103 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 3,000.00      | 0.00       | 3,000.00      | 3,000.00      | 0.00 | 3,000.00     | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | 500.00       |
| Pasajes Nacionales Aéreos.                                                                                          |  |  |  |  |  |  |  |  |  |  |  |  | 13,500.00     | 0.00       | 13,500.00     | 13,500.00     | 0.00 | 13,500.00    | 13,500.00    | 13,500.00    | 13,500.00    | 13,500.00    | 0.00         |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 00 37111 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 13,500.00     | 0.00       | 13,500.00     | 13,500.00     | 0.00 | 13,500.00    | 13,500.00    | 13,500.00    | 13,500.00    | 13,500.00    | 0.00         |
| Otros Pasajes.                                                                                                      |  |  |  |  |  |  |  |  |  |  |  |  | 750.00        | 0.00       | 750.00        | 750.00        | 0.00 | 750.00       | 740.00       | 740.00       | 740.00       | 740.00       | 10.00        |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 00 37213 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 750.00        | 0.00       | 750.00        | 750.00        | 0.00 | 750.00       | 740.00       | 740.00       | 740.00       | 740.00       | 10.00        |
| Viáticos Nacionales.                                                                                                |  |  |  |  |  |  |  |  |  |  |  |  | 15,000.00     | 0.00       | 15,000.00     | 15,000.00     | 0.00 | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 0.00         |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 00 37511 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 15,000.00     | 0.00       | 15,000.00     | 15,000.00     | 0.00 | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 0.00         |
| Congresos y Convenciones.                                                                                           |  |  |  |  |  |  |  |  |  |  |  |  | 6,000.00      | 0.00       | 6,000.00      | 6,000.00      | 0.00 | 6,000.00     | 6,000.00     | 6,000.00     | 6,000.00     | 6,000.00     | 0.00         |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 00 38301 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 6,000.00      | 0.00       | 6,000.00      | 6,000.00      | 0.00 | 6,000.00     | 6,000.00     | 6,000.00     | 6,000.00     | 6,000.00     | 0.00         |
| Servicios Personales.                                                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 238,413.47    | 20,168.73  | 258,582.20    | 258,582.20    | 0.00 | 189,197.11   | 173,028.40   | 164,620.06   | 164,620.06   | 164,620.06   | 93,962.14    |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 1B 1000                                                                      |  |  |  |  |  |  |  |  |  |  |  |  | 238,413.47    | 20,168.73  | 258,582.20    | 258,582.20    | 0.00 | 189,197.11   | 173,028.40   | 164,620.06   | 164,620.06   | 164,620.06   | 93,962.14    |
| Sueldo al Personal Sindicalizado.                                                                                   |  |  |  |  |  |  |  |  |  |  |  |  | 94,784.16     | 10,458.72  | 105,242.88    | 105,242.88    | 0.00 | 87,702.40    | 78,932.16    | 74,547.04    | 74,547.04    | 74,547.04    | 30,695.84    |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 1B 11311 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 94,784.16     | 10,458.72  | 105,242.88    | 105,242.88    | 0.00 | 87,702.40    | 78,932.16    | 74,547.04    | 74,547.04    | 74,547.04    | 30,695.84    |
| Prima Quinquenal por Años de Servicios Efectivos Prestados.                                                         |  |  |  |  |  |  |  |  |  |  |  |  | 8,340.00      | 360.00     | 8,700.00      | 8,700.00      | 0.00 | 7,725.00     | 6,525.00     | 6,162.50     | 6,162.50     | 6,162.50     | 2,537.50     |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 1B 13101 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 8,340.00      | 360.00     | 8,700.00      | 8,700.00      | 0.00 | 7,725.00     | 6,525.00     | 6,162.50     | 6,162.50     | 6,162.50     | 2,537.50     |
| Primas de Vacaciones y Dominical.                                                                                   |  |  |  |  |  |  |  |  |  |  |  |  | 2,786.66      | 273.40     | 3,060.26      | 3,060.26      | 0.00 | 1,530.13     | 1,530.12     | 1,530.12     | 1,530.12     | 1,530.12     | 1,530.14     |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 1B 13202 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 2,786.66      | 273.40     | 3,060.26      | 3,060.26      | 0.00 | 1,530.13     | 1,530.12     | 1,530.12     | 1,530.12     | 1,530.12     | 1,530.14     |
| Aguinaldo o Gratificación de Fin de Año.                                                                            |  |  |  |  |  |  |  |  |  |  |  |  | 21,437.36     | 2,103.12   | 23,540.48     | 23,540.48     | 0.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 23,540.48    |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 1B 14114 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 21,437.36     | 2,103.12   | 23,540.48     | 23,540.48     | 0.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 23,540.48    |
| Aportaciones al ISSTECH.                                                                                            |  |  |  |  |  |  |  |  |  |  |  |  | 41,379.31     | 4,564.04   | 45,893.35     | 45,893.35     | 0.00 | 38,244.42    | 34,419.96    | 33,238.16    | 33,238.16    | 33,238.16    | 12,655.19    |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 1B 14202 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 41,379.31     | 4,564.04   | 45,893.35     | 45,893.35     | 0.00 | 38,244.42    | 34,419.96    | 33,238.16    | 33,238.16    | 33,238.16    | 12,655.19    |
| Aportaciones al INFONAVIT.                                                                                          |  |  |  |  |  |  |  |  |  |  |  |  | 6,357.10      | 272.13     | 6,629.23      | 6,629.23      | 0.00 | 4,434.16     | 4,412.48     | 3,178.56     | 3,178.56     | 3,178.56     | 3,450.67     |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 1B 15906 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 6,357.10      | 272.13     | 6,629.23      | 6,629.23      | 0.00 | 4,434.16     | 4,412.48     | 3,178.56     | 3,178.56     | 3,178.56     | 3,450.67     |
| Previsión Social Múltiple.                                                                                          |  |  |  |  |  |  |  |  |  |  |  |  | 25,500.00     | 1,800.00   | 27,300.00     | 27,300.00     | 0.00 | 22,750.00    | 20,475.00    | 19,337.50    | 19,337.50    | 19,337.50    | 7,962.50     |
| 01 001 2 6 8 1 G 023 01 104 A001 000 A 1B 15906 1 1 5                                                               |  |  |  |  |  |  |  |  |  |  |  |  | 25,500.00     | 1,800.00   | 27,300.00     | 27,300.00     | 0.00 | 22,750.00    | 20,475.00    | 19,337.50    | 19,337.50    | 19,337.50    | 7,962.50     |

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE FINANZAS**

**1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)**

**SISTEMA PRESUPUESTARIO 2025**  
(PESOS)

EP-5

**2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas**

Página 2 de 7  
martes, 7 de octubre de 2025

| UR | URO | FI | FUN | SF | SS | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | DESCRIPCIÓN                                                            | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|----|-----|----|-----|----|----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1B   | 17102 | 1   | 1  | 5  |    |    | Estímulos al Personal Operativo.                                       | 23,276.68            | 337.32            | 23,616.00              | 23,616.00            | 0.00                    | 20,686.00              | 20,133.68                | 20,026.18             | 20,026.18            | 20,026.18          | 3,589.82     |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1B   | 17103 | 1   | 1  | 5  |    |    | Incentivos al Personal.                                                | 14,600.00            | 0.00              | 14,600.00              | 14,600.00            | 0.00                    | 6,600.00               | 6,600.00                 | 6,600.00              | 6,600.00             | 6,600.00           | 8,000.00     |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1B   | 3000  |     |    |    |    |    | Servicios Generales.                                                   | 4,043.46             | 325.04            | 4,368.50               | 4,368.50             | 0.00                    | 2,914.59               | 2,752.49                 | 2,752.49              | 2,752.49             | 2,752.49           | 1,616.01     |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1B   | 39203 | 1   | 1  | 5  |    |    | Otras Contribuciones.                                                  | 228.00               | 18.39             | 247.29                 | 247.29               | 0.00                    | 164.98                 | 158.68                   | 158.68                | 158.68               | 158.68             | 88.61        |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1B   | 39801 | 1   | 1  | 5  |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 3,814.56             | 306.65            | 4,121.21               | 4,121.21             | 0.00                    | 2,749.61               | 2,593.81                 | 2,593.81              | 2,593.81             | 2,593.81           | 1,527.40     |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1B   | 4000  |     |    |    |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 0.00                 | 859.37            | 859.37                 | 859.37               | 0.00                    | 859.37                 | 859.37                   | 859.37                | 859.37               | 859.37             | 0.00         |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1B   | 43909 | 1   | 1  | 5  |    |    | Subsidios por Otras Medidas Económicas.                                | 0.00                 | 859.37            | 859.37                 | 859.37               | 0.00                    | 859.37                 | 859.37                   | 859.37                | 859.37               | 859.37             | 0.00         |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 1000  |     |    |    |    |    | Servicios Personales.                                                  | 512,667.17           | 28,664.69         | 541,331.86             | 541,331.86           | 0.00                    | 391,798.48             | 330,405.58               | 330,405.58            | 330,405.58           | 330,405.58         | 210,926.28   |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 11304 | 1   | 1  | 5  |    |    | Sueldo al Personal de Confianza.                                       | 263,905.32           | 15,188.64         | 279,093.96             | 279,093.96           | 0.00                    | 232,578.30             | 198,516.12               | 198,516.12            | 198,516.12           | 198,516.12         | 80,577.84    |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 13201 | 1   | 1  | 5  |    |    | Primas de Vacaciones y Dominical.                                      | 6,822.95             | 407.09            | 7,230.04               | 7,230.04             | 0.00                    | 3,615.01               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 7,230.04     |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 13202 | 1   | 1  | 5  |    |    | Aguinaldo o Gratificación de Fin de Año.                               | 52,484.22            | 3,131.46          | 55,615.68              | 55,615.68            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 55,615.68    |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 13420 | 1   | 1  | 5  |    |    | Compensaciones por Servicios Especiales.                               | 102,629.94           | 5,906.62          | 108,536.56             | 108,536.56           | 0.00                    | 77,526.10              | 66,172.16                | 66,172.16             | 66,172.16            | 66,172.16          | 42,364.40    |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 14103 | 1   | 1  | 5  |    |    | Aportaciones al IMSS.                                                  | 21,624.74            | 430.88            | 22,055.62              | 22,055.62            | 0.00                    | 18,379.07              | 14,504.80                | 14,504.80             | 14,504.80            | 14,504.80          | 7,550.82     |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 15906 | 1   | 1  | 5  |    |    | Previsión Social Múltiple.                                             | 51,000.00            | 3,600.00          | 54,600.00              | 54,600.00            | 0.00                    | 45,500.00              | 37,012.50                | 37,012.50             | 37,012.50            | 37,012.50          | 17,587.50    |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 17102 | 1   | 1  | 5  |    |    | Estímulos al Personal Operativo.                                       | 4,200.00             | 0.00              | 4,200.00               | 4,200.00             | 0.00                    | 4,200.00               | 4,200.00                 | 4,200.00              | 4,200.00             | 4,200.00           | 0.00         |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 17103 | 1   | 1  | 5  |    |    | Incentivos al Personal.                                                | 10,000.00            | 0.00              | 10,000.00              | 10,000.00            | 0.00                    | 10,000.00              | 10,000.00                | 10,000.00             | 10,000.00            | 10,000.00          | 0.00         |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 3000  |     |    |    |    |    | Servicios Generales.                                                   | 10,410.10            | 598.54            | 11,008.64              | 11,008.64            | 0.00                    | 7,339.05               | 6,992.50                 | 6,992.50              | 6,992.50             | 6,992.50           | 4,016.14     |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 39203 | 1   | 1  | 5  |    |    | Otras Contribuciones.                                                  | 569.25               | 33.89             | 623.14                 | 623.14               | 0.00                    | 415.41                 | 398.44                   | 398.44                | 398.44               | 398.44             | 224.70       |
| 01 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 39801 | 1   | 1  | 5  |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 9,820.85             | 564.65            | 10,385.50              | 10,385.50            | 0.00                    | 6,823.64               | 6,594.06                 | 6,594.06              | 6,594.06             | 6,594.06           | 3,791.44     |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 |      |    |      |       |     |    |    |    |    | Impulsar Proyectos Creativos Juveniles                                 | 3,210,109.57         | 168,319.52        | 3,378,429.09           | 3,378,429.09         | 0.00                    | 2,465,784.22           | 2,190,698.12             | 2,157,576.57          | 2,132,576.57         | 2,121,552.57       | 1,225,852.52 |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 2000  |     |    |    |    |    | Materiales y Suministros.                                              | 11,044.35            | 0.00              | 11,044.35              | 11,044.35            | 0.00                    | 11,044.35              | 11,034.67                | 11,034.67             | 11,034.67            | 11,034.67          | 9.68         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 26111 | 1   | 1  | 5  |    |    | Combustibles.                                                          | 11,044.35            | 0.00              | 11,044.35              | 11,044.35            | 0.00                    | 11,044.35              | 11,034.67                | 11,034.67             | 11,034.67            | 11,034.67          | 9.68         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 3000  |     |    |    |    |    | Servicios Generales.                                                   | 28,347.96            | 0.00              | 28,347.96              | 28,347.96            | 0.00                    | 28,347.96              | 27,597.43                | 27,597.43             | 27,597.43            | 27,597.43          | 750.53       |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 32201 | 1   | 1  | 5  |    |    | Arrendamiento de Edificios y Locales.                                  | 750.00               | 0.00              | 750.00                 | 750.00               | 0.00                    | 750.00                 | 0.00                     | 0.00                  | 0.00                 | 0.00               | 750.00       |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 32601 | 1   | 1  | 5  |    |    | Arrendamiento de Maquinaria y Equipo.                                  | 2,500.00             | 0.00              | 2,500.00               | 2,500.00             | 0.00                    | 2,500.00               | 2,499.88                 | 2,499.88              | 2,499.88             | 2,499.88           | 0.12         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 36103 | 1   | 1  | 5  |    |    | Otros Gastos de Difusión e Información.                                | 6,183.00             | 0.00              | 6,183.00               | 6,183.00             | 0.00                    | 6,183.00               | 6,182.99                 | 6,182.99              | 6,182.99             | 6,182.99           | 0.01         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 37511 | 1   | 1  | 5  |    |    | Viáticos Nacionales.                                                   | 4,489.69             | 0.00              | 4,489.69               | 4,489.69             | 0.00                    | 4,489.69               | 4,489.69                 | 4,489.69              | 4,489.69             | 4,489.69           | 0.00         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 38301 | 1   | 1  | 5  |    |    | Congresos y Convenciones.                                              | 14,425.27            | 0.00              | 14,425.27              | 14,425.27            | 0.00                    | 14,425.27              | 14,424.87                | 14,424.87             | 14,424.87            | 14,424.87          | 0.40         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 4000  |     |    |    |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 20,000.00            | 0.00              | 20,000.00              | 20,000.00            | 0.00                    | 20,000.00              | 20,000.00                | 20,000.00             | 20,000.00            | 20,000.00          | 0.00         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 44103 | 1   | 1  | 5  |    |    | Premios.                                                               | 20,000.00            | 0.00              | 20,000.00              | 20,000.00            | 0.00                    | 20,000.00              | 20,000.00                | 20,000.00             | 20,000.00            | 20,000.00          | 0.00         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 1000  |     |    |    |    |    | Servicios Personales.                                                  | 953,669.97           | 67,268.24         | 1,021,138.21           | 1,021,138.21         | 0.00                    | 745,901.72             | 650,891.23               | 642,769.68            | 642,769.68           | 642,769.68         | 378,368.53   |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 11311 | 1   | 1  | 5  |    |    | Sueldo al Personal Sindicalizado.                                      | 385,437.00           | 35,041.92         | 420,478.92             | 420,478.92           | 0.00                    | 350,399.07             | 315,359.03               | 297,839.10            | 297,839.10           | 297,839.10         | 122,639.82   |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025  
(PESOS)

EP-5

2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

Página 3 de 7  
martes, 7 de octubre de 2025

| UR | URO | FI | FUN | SS | PS | PP | OA  | AI | PT  | MPIO | GA  | COGC | GASTO | GTO   | AG | TG | TR | FF | DESCRIPCIÓN                                                                             | Presupuesto Aprobado | Modificación Heta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|----|-----|----|-----|----|----|----|-----|----|-----|------|-----|------|-------|-------|----|----|----|----|-----------------------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 13101 | 1  | 1  | 5  |    | Prima Quinquenal por Años de Servicios Efectivos Prestados.                             | 30,960.00            | 1,440.00          | 32,400.00              | 32,400.00            | 0.00                    | 27,000.00              | 23,625.00                | 22,312.50             | 22,312.50            | 22,312.50          | 10,087.50    |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 13201 | 1  | 1  | 5  |    | Primas de Vacaciones y Dominical.                                                       | 11,231.94            | 946.44            | 12,178.38              | 12,178.38            | 0.00                    | 6,089.19               | 6,079.41                 | 6,079.41              | 6,079.41             | 6,079.41           | 6,098.97     |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 13202 | 1  | 1  | 5  |    | Aguinaldo o Gratificación de Fin de Año.                                                | 86,399.50            | 7,260.32          | 93,679.82              | 93,679.82            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 93,679.82    |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 14114 | 1  | 1  | 5  |    | Aportaciones al ISSTECH.                                                                | 166,545.94           | 15,924.48         | 182,470.42             | 182,470.42           | 0.00                    | 152,058.63             | 135,764.17               | 125,731.02            | 125,731.02           | 125,731.02         | 56,739.40    |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 14202 | 1  | 1  | 5  |    | Aportaciones al INFONAVIT.                                                              | 25,655.84            | 1,087.39          | 26,743.23              | 26,743.23            | 0.00                    | 17,887.39              | 17,103.88                | 12,827.91             | 12,827.91            | 12,827.91          | 13,915.32    |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 15906 | 1  | 1  | 5  |    | Previsión Social Múltiple.                                                              | 102,000.00           | 4,200.00          | 106,200.00             | 106,200.00           | 0.00                    | 89,200.00              | 81,900.00                | 77,350.00             | 77,350.00            | 77,350.00          | 28,850.00    |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 17102 | 1  | 1  | 5  |    | Estímulos al Personal Operativo.                                                        | 93,639.75            | 1,347.69          | 94,987.44              | 94,987.44            | 0.00                    | 83,267.44              | 81,050.74                | 80,629.74             | 80,629.74            | 80,629.74          | 14,357.70    |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 17103 | 1  | 1  | 5  |    | Incentivos al Personal.                                                                 | 52,000.00            | 0.00              | 52,000.00              | 52,000.00            | 0.00                    | 20,000.00              | 20,000.00                | 20,000.00             | 20,000.00            | 20,000.00          | 32,000.00    |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 3000  |    |    |    |    | Servicios Generales.                                                                    | 16,147.36            | 1,129.04          | 17,276.40              | 17,276.40            | 0.00                    | 11,527.05              | 11,078.69                | 11,078.69             | 11,078.69            | 11,078.69          | 6,197.71     |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 39203 | 1  | 1  | 5  |    | Otras Contribuciones.                                                                   | 914.00               | 63.91             | 977.91                 | 977.91               | 0.00                    | 652.44                 | 624.17                   | 624.17                | 624.17               | 624.17             | 353.74       |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 39801 | 1  | 1  | 5  |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 15,233.36            | 1,065.13          | 16,298.49              | 16,298.49            | 0.00                    | 10,874.61              | 10,454.52                | 10,454.52             | 10,454.52            | 10,454.52          | 5,843.97     |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 4000  |    |    |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                 | 0.00                 | 3,869.07          | 3,869.07               | 3,869.07             | 0.00                    | 3,869.07               | 3,869.07                 | 3,869.07              | 3,869.07             | 3,869.07           | 0.00         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1B    | 43909 | 1  | 1  | 5  |    | Subsidios por Otras Medidas Económicas.                                                 | 0.00                 | 3,869.07          | 3,869.07               | 3,869.07             | 0.00                    | 3,869.07               | 3,869.07                 | 3,869.07              | 3,869.07             | 3,869.07           | 0.00         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1C    | 1000  |    |    |    |    | Servicios Personales.                                                                   | 2,137,379.04         | 93,982.55         | 2,231,361.59           | 2,231,361.59         | 0.00                    | 1,614,833.11           | 1,407,273.16             | 1,407,273.16          | 1,407,273.16         | 1,396,249.16       | 824,088.43   |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1C    | 11304 | 1  | 1  | 5  |    | Sueldo al Personal de Confianza.                                                        | 1,081,152.60         | 49,720.08         | 1,130,872.68           | 1,130,872.68         | 0.00                    | 942,393.90             | 821,500.20               | 821,500.20            | 821,500.20           | 821,500.20         | 309,372.48   |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1C    | 13201 | 1  | 1  | 5  |    | Primas de Vacaciones y Dominical.                                                       | 28,397.48            | -8,340.53         | 20,056.95              | 20,056.95            | 0.00                    | 5,144.06               | 3,556.66                 | 3,556.66              | 3,556.66             | 3,556.66           | 16,500.29    |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1C    | 13202 | 1  | 1  | 5  |    | Aguinaldo o Gratificación de Fin de Año.                                                | 218,442.10           | 10,986.64         | 229,428.74             | 229,428.74           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 229,428.74   |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1C    | 13420 | 1  | 1  | 5  |    | Compensaciones por Servicios Especiales.                                                | 420,445.90           | 19,335.66         | 439,781.56             | 439,781.56           | 0.00                    | 314,129.61             | 273,832.01               | 273,832.01            | 273,832.01           | 273,832.01         | 165,949.55   |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1C    | 14103 | 1  | 1  | 5  |    | Aportaciones al IMSS.                                                                   | 93,940.96            | 1,460.70          | 95,421.66              | 95,421.66            | 0.00                    | 79,515.54              | 63,446.79                | 63,446.79             | 63,446.79            | 63,446.79          | 31,974.87    |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1C    | 15906 | 1  | 1  | 5  |    | Previsión Social Múltiple.                                                              | 229,500.00           | 19,200.00         | 248,700.00             | 248,700.00           | 0.00                    | 206,550.00             | 177,837.50               | 177,837.50            | 177,837.50           | 177,837.50         | 70,862.50    |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1C    | 17102 | 1  | 1  | 5  |    | Estímulos al Personal Operativo.                                                        | 18,900.00            | 0.00              | 18,900.00              | 18,900.00            | 0.00                    | 18,900.00              | 18,900.00                | 18,900.00             | 18,900.00            | 18,900.00          | 0.00         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1C    | 17103 | 1  | 1  | 5  |    | Incentivos al Personal.                                                                 | 46,600.00            | 1,600.00          | 48,200.00              | 48,200.00            | 0.00                    | 48,200.00              | 48,200.00                | 48,200.00             | 48,200.00            | 48,200.00          | 0.00         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1C    | 3000  |    |    |    |    | Servicios Generales.                                                                    | 43,320.69            | 2,070.62          | 45,391.51              | 45,391.51            | 0.00                    | 30,260.96              | 28,953.87                | 28,953.87             | 28,953.87            | 28,953.87          | 16,437.64    |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1C    | 39203 | 1  | 1  | 5  |    | Otras Contribuciones.                                                                   | 2,452.13             | 117.20            | 2,569.33               | 2,569.33             | 0.00                    | 1,712.87               | 1,642.59                 | 1,642.59              | 1,642.59             | 1,642.59           | 926.74       |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A003 | 000 | A    | 1C    | 39801 | 1  | 1  | 5  |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 40,868.76            | 1,953.42          | 42,822.18              | 42,822.18            | 0.00                    | 28,548.09              | 27,311.28                | 27,311.28             | 27,311.28            | 27,311.28          | 15,510.90    |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A007 |     |      |       |       |    |    |    |    | Premio Estatal de la Juventud                                                           | 23,556.42            | 0.00              | 23,556.42              | 23,556.42            | 0.00                    | 23,556.42              | 23,539.99                | 23,539.99             | 23,539.99            | 23,539.99          | 16.43        |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A007 | 000 | A    | 00    | 2000  |    |    |    |    | Materiales y Suministros.                                                               | 3,556.42             | 0.00              | 3,556.42               | 3,556.42             | 0.00                    | 3,556.42               | 3,539.99                 | 3,539.99              | 3,539.99             | 3,539.99           | 16.43        |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A007 | 000 | A    | 00    | 21101 | 1  | 1  | 5  |    | Materiales y Útiles de Oficina.                                                         | 1,925.25             | 0.00              | 1,925.25               | 1,925.25             | 0.00                    | 1,925.25               | 1,925.19                 | 1,925.19              | 1,925.19             | 1,925.19           | 0.06         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A007 | 000 | A    | 00    | 21401 | 1  | 1  | 5  |    | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 580.00               | 0.00              | 580.00                 | 580.00               | 0.00                    | 580.00                 | 580.00                   | 580.00                | 580.00               | 580.00             | 0.00         |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A007 | 000 | A    | 00    | 26111 | 1  | 1  | 5  |    | Combustibles.                                                                           | 1,051.17             | 0.00              | 1,051.17               | 1,051.17             | 0.00                    | 1,051.17               | 1,034.80                 | 1,034.80              | 1,034.80             | 1,034.80           | 16.37        |
| 02 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A007 | 000 | A    | 00    | 4000  |    |    |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                 | 20,000.00            | 0.00              | 20,000.00              | 20,000.00            | 0.00                    | 20,000.00              | 20,000.00                | 20,000.00             | 20,000.00            | 20,000.00          | 0.00         |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025  
(PESOS)

EP-5

Página 4 de 7  
martes, 7 de octubre de 2025

2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

| INstituto de la Juventud del Estado de Sonora |     |   |   |   |   |   |     |    |     |      |     |   |    |       |   |   |   |  | DESCRIPCIÓN                                                            | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|-----------------------------------------------|-----|---|---|---|---|---|-----|----|-----|------|-----|---|----|-------|---|---|---|--|------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 02                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A007 | 000 | A | 00 | 44103 | 1 | 1 | 5 |  | Premios.                                                               | 20,000.00            | 0.00              | 20,000.00              | 20,000.00            | 0.00                    | 20,000.00              | 20,000.00                | 20,000.00             | 0.00                 | 0.00               | 0.00         |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 020 | 01 | M07 | G001 |     |   |    |       |   |   |   |  | Proyecto de sensibilización de la Igualdad de género                   | 1,650.00             | 0.00              | 1,650.00               | 1,650.00             | 0.00                    | 1,650.00               | 1,250.00                 | 1,000.00              | 1,000.00             | 1,000.00           | 650.00       |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 020 | 01 | M07 | G001 | 000 | G | 00 | 3000  |   |   |   |  | Servicios Generales.                                                   | 1,650.00             | 0.00              | 1,650.00               | 1,650.00             | 0.00                    | 1,650.00               | 1,250.00                 | 1,000.00              | 1,000.00             | 1,000.00           | 650.00       |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 020 | 01 | M07 | G001 | 000 | G | 00 | 37213 | 1 | 1 | 5 |  | Otros Pasajes.                                                         | 250.00               | 0.00              | 250.00                 | 250.00               | 0.00                    | 250.00                 | 250.00                   | 0.00                  | 0.00                 | 0.00               | 250.00       |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 020 | 01 | M07 | G001 | 000 | G | 00 | 37511 | 1 | 1 | 5 |  | Viáticos Nacionales.                                                   | 400.00               | 0.00              | 400.00                 | 400.00               | 0.00                    | 400.00                 | 0.00                     | 0.00                  | 0.00                 | 0.00               | 400.00       |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 020 | 01 | M07 | G001 | 000 | G | 00 | 38301 | 1 | 1 | 5 |  | Congresos y Convenciones.                                              | 1,000.00             | 0.00              | 1,000.00               | 1,000.00             | 0.00                    | 1,000.00               | 1,000.00                 | 1,000.00              | 1,000.00             | 1,000.00           | 0.00         |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 |     |   |    |       |   |   |   |  | Impulsar el Desarrollo e Integración Juvenil                           | 2,602,132.18         | 150,392.51        | 2,752,524.69           | 2,752,524.69         | 0.00                    | 2,005,270.66           | 1,790,886.43             | 1,759,004.46          | 1,759,004.46         | 1,752,159.11       | 993,520.23   |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 00 | 2000  |   |   |   |  | Materiales y Suministros.                                              | 10,032.50            | 0.00              | 10,032.50              | 10,032.50            | 0.00                    | 10,032.50              | 10,032.50                | 10,032.50             | 10,032.50            | 10,032.50          | 0.00         |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 00 | 26111 | 1 | 1 | 5 |  | Combustibles.                                                          | 10,032.50            | 0.00              | 10,032.50              | 10,032.50            | 0.00                    | 10,032.50              | 10,032.50                | 10,032.50             | 10,032.50            | 10,032.50          | 0.00         |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 00 | 3000  |   |   |   |  | Servicios Generales.                                                   | 12,079.04            | 0.00              | 12,079.04              | 12,079.04            | 0.00                    | 12,079.04              | 11,569.23                | 11,569.23             | 11,569.23            | 11,569.23          | 509.81       |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 00 | 37511 | 1 | 1 | 5 |  | Viáticos Nacionales.                                                   | 7,361.85             | 0.00              | 7,361.85               | 7,361.85             | 0.00                    | 7,361.85               | 6,858.70                 | 6,858.70              | 6,858.70             | 6,858.70           | 503.15       |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 00 | 38301 | 1 | 1 | 5 |  | Congresos y Convenciones.                                              | 4,717.19             | 0.00              | 4,717.19               | 4,717.19             | 0.00                    | 4,717.19               | 4,710.53                 | 4,710.53              | 4,710.53             | 4,710.53           | 6.66         |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 1000  |   |   |   |  | Servicios Personales.                                                  | 710,223.75           | 59,072.79         | 769,296.54             | 769,296.54           | 0.00                    | 562,007.51             | 507,205.90               | 475,323.93            | 475,323.93           | 475,323.93         | 293,972.61   |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 11311 | 1 | 1 | 5 |  | Sueldo al Personal Sindicalizado.                                      | 284,671.68           | 30,442.32         | 315,114.00             | 315,114.00           | 0.00                    | 262,595.00             | 236,335.51               | 223,205.76            | 223,205.76           | 223,205.76         | 91,908.24    |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 13101 | 1 | 1 | 5 |  | Prima Quinquenal por Años de Servicios Efectivos Prestados.            | 23,520.00            | 1,000.00          | 24,600.00              | 24,600.00            | 0.00                    | 20,500.00              | 18,450.00                | 17,425.00             | 17,425.00            | 17,425.00          | 7,175.00     |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 13201 | 1 | 1 | 5 |  | Primas de Vacaciones y Dominical.                                      | 8,335.00             | 799.99            | 9,134.99               | 9,134.99             | 0.00                    | 4,567.49               | 4,567.47                 | 4,567.47              | 4,567.47             | 4,567.47           | 4,567.52     |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 13202 | 1 | 1 | 5 |  | Aguinaldo o Gratificación de Fin de Año.                               | 64,115.38            | 6,153.76          | 70,269.14              | 70,269.14            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 70,269.14    |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 14114 | 1 | 1 | 5 |  | Aportaciones al ISSTECH.                                               | 123,616.67           | 13,371.76         | 136,988.43             | 136,988.43           | 0.00                    | 114,156.93             | 96,993.99                | 86,168.83             | 86,168.83            | 86,168.83          | 50,819.60    |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 14202 | 1 | 1 | 5 |  | Aportaciones al INFONAVIT.                                             | 19,002.38            | 814.58            | 19,817.36              | 19,817.36            | 0.00                    | 13,255.47              | 12,406.29                | 9,239.23              | 9,239.23             | 9,239.23           | 10,578.13    |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 15906 | 1 | 1 | 5 |  | Previsión Social Múltiple.                                             | 76,500.00            | 5,400.00          | 81,900.00              | 81,900.00            | 0.00                    | 68,250.00              | 61,425.00                | 58,012.50             | 58,012.50            | 58,012.50          | 23,887.50    |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 17102 | 1 | 1 | 5 |  | Estímulos al Personal Operativo.                                       | 69,662.64            | 1,009.98          | 70,672.62              | 70,672.62            | 0.00                    | 62,082.62              | 60,427.64                | 60,105.14             | 60,105.14            | 60,105.14          | 10,767.48    |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 17103 | 1 | 1 | 5 |  | Incentivos al Personal.                                                | 40,600.00            | 0.00              | 40,600.00              | 40,600.00            | 0.00                    | 16,600.00              | 16,600.00                | 16,600.00             | 16,600.00            | 16,600.00          | 24,000.00    |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 3000  |   |   |   |  | Servicios Generales.                                                   | 12,033.24            | 951.59            | 12,984.83              | 12,984.83            | 0.00                    | 8,663.63               | 8,321.14                 | 8,321.14              | 8,321.14             | 8,321.14           | 4,663.69     |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 39203 | 1 | 1 | 5 |  | Otras Contribuciones.                                                  | 681.13               | 53.66             | 734.99                 | 734.99               | 0.00                    | 490.37                 | 462.78                   | 462.78                | 462.78               | 462.78             | 272.21       |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 39801 | 1 | 1 | 5 |  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 11,352.11            | 697.73            | 12,249.84              | 12,249.84            | 0.00                    | 8,173.26               | 7,858.36                 | 7,858.36              | 7,858.36             | 7,858.36           | 4,391.48     |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 4000  |   |   |   |  | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 0.00                 | 2,581.01          | 2,581.01               | 2,581.01             | 0.00                    | 2,581.01               | 2,581.01                 | 2,581.01              | 2,581.01             | 2,581.01           | 0.00         |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1B | 43909 | 1 | 1 | 5 |  | Subsidios por Otras Medidas Económicas.                                | 0.00                 | 2,581.01          | 2,581.01               | 2,581.01             | 0.00                    | 2,581.01               | 2,581.01                 | 2,581.01              | 2,581.01             | 2,581.01           | 0.00         |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1C | 1000  |   |   |   |  | Servicios Personales.                                                  | 1,820,898.14         | 85,991.06         | 1,906,889.20           | 1,906,889.20         | 0.00                    | 1,384,132.64           | 1,226,460.93             | 1,226,460.93          | 1,226,460.93         | 1,219,615.58       | 680,428.27   |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1C | 11304 | 1 | 1 | 5 |  | Sueldo al Personal de Confianza.                                       | 909,777.24           | 42,865.20         | 952,642.44             | 952,642.44           | 0.00                    | 793,868.63             | 714,480.99               | 714,480.99            | 714,480.99           | 714,480.99         | 238,161.45   |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1C | 13201 | 1 | 1 | 5 |  | Primas de Vacaciones y Dominical.                                      | 24,131.85            | 1,240.79          | 25,372.64              | 25,372.64            | 0.00                    | 12,686.31              | 7,182.46                 | 7,182.46              | 7,182.46             | 7,182.46           | 18,190.18    |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1C | 13202 | 1 | 1 | 5 |  | Aguinaldo o Gratificación de Fin de Año.                               | 185,629.54           | 9,544.14          | 195,173.68             | 195,173.68           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 195,173.68   |
| 03                                            | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | I04 | A006 | 000 | A | 1C | 13420 | 1 | 1 | 5 |  | Compensaciones por Servicios Especiales.                               | 353,800.16           | 16,669.56         | 370,469.72             | 370,469.72           | 0.00                    | 264,621.14             | 238,158.68               | 238,158.68            | 238,158.68           | 238,158.68         | 132,311.04   |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025  
(PESOS)

EP-5

2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

Página 5 de 7  
martes, 7 de octubre de 2025

| UR | URO | FI | FUN | SF | PS | PP | OA  | AI | PT  | MPIO | GA  | COGC | GASTO | GTO   | AG | TG | TR | FF | DESCRIPCIÓN                                                                                                 | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|----|-----|----|-----|----|----|----|-----|----|-----|------|-----|------|-------|-------|----|----|----|----|-------------------------------------------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 03 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A006 | 000 | A    | 1C    | 14103 | 1  | 1  | 5  |    | Aportaciones al IMSS.                                                                                       | 81,959.35            | 1,271.37          | 83,230.72              | 83,230.72            | 0.00                    | 69,356.56              | 41,238.80                | 41,238.80             | 41,238.80            | 34,393.45          | 41,991.92    |
| 03 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A006 | 000 | A    | 1C    | 15906 | 1  | 1  | 5  |    | Previsión Social Múltiple.                                                                                  | 204,000.00           | 14,400.00         | 218,400.00             | 218,400.00           | 0.00                    | 182,000.00             | 163,600.00               | 163,600.00            | 163,600.00           | 163,600.00         | 54,600.00    |
| 03 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A006 | 000 | A    | 1C    | 17102 | 1  | 1  | 5  |    | Estímulos al Personal Operativo.                                                                            | 16,600.00            | 0.00              | 16,600.00              | 16,600.00            | 0.00                    | 16,600.00              | 16,600.00                | 16,600.00             | 16,600.00            | 16,600.00          | 0.00         |
| 03 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A006 | 000 | A    | 1C    | 17103 | 1  | 1  | 5  |    | Incentivos al Personal.                                                                                     | 44,800.00            | 0.00              | 44,800.00              | 44,800.00            | 0.00                    | 44,800.00              | 44,800.00                | 44,800.00             | 44,800.00            | 44,800.00          | 0.00         |
| 03 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A006 | 000 | A    | 1C    | 3000  |    |    |    |    | Servicios Generales.                                                                                        | 36,665.51            | 1,796.06          | 38,661.57              | 38,661.57            | 0.00                    | 25,774.33              | 24,715.72                | 24,715.72             | 24,715.72            | 24,715.72          | 13,945.85    |
| 03 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A006 | 000 | A    | 1C    | 39203 | 1  | 1  | 5  |    | Otras Contribuciones.                                                                                       | 2,066.73             | 101.66            | 2,188.39               | 2,188.39             | 0.00                    | 1,458.92               | 1,399.00                 | 1,399.00              | 1,399.00             | 1,399.00           | 789.39       |
| 03 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A006 | 000 | A    | 1C    | 39801 | 1  | 1  | 5  |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 34,778.78            | 1,694.40          | 36,473.18              | 36,473.18            | 0.00                    | 24,315.41              | 23,316.72                | 23,316.72             | 23,316.72            | 23,316.72          | 13,156.46    |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 |     |      |       |       |    |    |    |    | Administrar los Recursos Financieros, Materiales y Humanos                                                  | 3,182,024.50         | 83,043.10         | 3,265,067.60           | 3,265,067.60         | 0.00                    | 2,359,667.18           | 2,064,147.43             | 2,054,345.29          | 2,054,345.29         | 2,049,080.67       | 1,210,722.31 |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 2000  |    |    |    |    | Materiales y Suministros.                                                                                   | 56,617.00            | 0.00              | 56,617.00              | 56,617.00            | 0.00                    | 56,617.00              | 56,510.36                | 56,510.36             | 56,510.36            | 56,510.36          | 106.64       |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 21101 | 1  | 1  | 5  |    | Materiales y Útiles de Oficina.                                                                             | 12,000.00            | 0.00              | 12,000.00              | 12,000.00            | 0.00                    | 12,000.00              | 11,999.88                | 11,999.88             | 11,999.88            | 11,999.88          | 0.12         |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 21401 | 1  | 1  | 5  |    | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.                     | 9,000.00             | 0.00              | 9,000.00               | 9,000.00             | 0.00                    | 9,000.00               | 8,997.92                 | 8,997.92              | 8,997.92             | 8,997.92           | 2.08         |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 21601 | 1  | 1  | 5  |    | Material de Limpieza.                                                                                       | 7,700.00             | 0.00              | 7,700.00               | 7,700.00             | 0.00                    | 7,700.00               | 7,696.38                 | 7,696.38              | 7,696.38             | 7,696.38           | 3.62         |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 22111 | 1  | 1  | 5  |    | Productos Alimenticios para Personas.                                                                       | 13,500.00            | 0.00              | 13,500.00              | 13,500.00            | 0.00                    | 13,500.00              | 13,493.46                | 13,493.46             | 13,493.46            | 13,493.46          | 6.54         |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 26111 | 1  | 1  | 5  |    | Combustibles.                                                                                               | 14,417.00            | 0.00              | 14,417.00              | 14,417.00            | 0.00                    | 14,417.00              | 14,322.72                | 14,322.72             | 14,322.72            | 14,322.72          | 94.28        |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 3000  |    |    |    |    | Servicios Generales.                                                                                        | 68,125.00            | 0.00              | 68,125.00              | 68,125.00            | 0.00                    | 68,125.00              | 68,100.88                | 68,100.88             | 68,100.88            | 68,100.88          | 2,774.12     |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 31101 | 1  | 1  | 5  |    | Servicio de Energía Eléctrica.                                                                              | 4,725.00             | -4,725.00         | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 31301 | 1  | 1  | 5  |    | Servicio de Agua.                                                                                           | 900.00               | -900.00           | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 31401 | 1  | 1  | 5  |    | Servicio Telefónico Convencional.                                                                           | 4,600.00             | 5,625.00          | 10,425.00              | 10,425.00            | 0.00                    | 10,425.00              | 10,425.00                | 10,425.00             | 10,425.00            | 10,425.00          | 0.00         |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 34501 | 1  | 1  | 5  |    | Seguro de Bienes Patrimoniales.                                                                             | 9,600.00             | 0.00              | 9,600.00               | 9,600.00             | 0.00                    | 9,600.00               | 9,600.00                 | 9,600.00              | 9,600.00             | 9,600.00           | 0.00         |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 35106 | 1  | 1  | 5  |    | Conservación y Mantenimiento Menor de Inmuebles.                                                            | 11,250.00            | 0.00              | 11,250.00              | 11,250.00            | 0.00                    | 11,250.00              | 11,249.66                | 11,249.66             | 11,249.66            | 11,249.66          | 0.34         |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 35301 | 1  | 1  | 5  |    | Mantenimiento y Conservación de Bienes Informáticos.                                                        | 12,000.00            | 0.00              | 12,000.00              | 12,000.00            | 0.00                    | 12,000.00              | 11,998.63                | 11,998.63             | 11,998.63            | 11,998.63          | 1.37         |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 35501 | 1  | 1  | 5  |    | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,500.00             | 0.00              | 7,500.00               | 7,500.00             | 0.00                    | 7,500.00               | 7,477.60                 | 7,477.60              | 7,477.60             | 7,477.60           | 22.40        |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 36103 | 1  | 1  | 5  |    | Otros Gastos de Difusión e Información.                                                                     | 3,600.00             | 0.00              | 3,600.00               | 3,600.00             | 0.00                    | 3,600.00               | 3,599.99                 | 3,599.99              | 3,599.99             | 3,599.99           | 0.01         |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 37213 | 1  | 1  | 5  |    | Otros Pasajes.                                                                                              | 6,500.00             | 0.00              | 6,500.00               | 6,500.00             | 0.00                    | 6,500.00               | 6,500.00                 | 6,500.00              | 6,500.00             | 6,500.00           | 2,750.00     |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 00    | 37511 | 1  | 1  | 5  |    | Viáticos Nacionales.                                                                                        | 7,250.00             | 0.00              | 7,250.00               | 7,250.00             | 0.00                    | 7,250.00               | 7,250.00                 | 7,250.00              | 7,250.00             | 7,250.00           | 0.00         |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 1000  |    |    |    |    | Servicios Personales.                                                                                       | 244,461.47           | 20,168.71         | 264,630.18             | 264,630.18           | 0.00                    | 189,197.10             | 170,899.53               | 163,847.39            | 163,847.39           | 163,847.39         | 100,782.79   |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 11311 | 1  | 1  | 5  |    | Sueldo al Personal Sindicalizado.                                                                           | 94,784.16            | 10,459.72         | 105,242.88             | 105,242.88           | 0.00                    | 87,702.40              | 78,932.16                | 74,547.04             | 74,547.04            | 74,547.04          | 30,695.84    |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 13101 | 1  | 1  | 5  |    | Prima Quinquenal por Años de Servicios Efectivos Prestados.                                                 | 8,340.00             | 360.00            | 8,700.00               | 8,700.00             | 0.00                    | 7,250.00               | 6,525.00                 | 6,162.50              | 6,162.50             | 6,162.50           | 2,537.50     |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 13201 | 1  | 1  | 5  |    | Primas de Vacaciones y Dominical.                                                                           | 2,786.86             | 273.40            | 3,060.26               | 3,060.26             | 0.00                    | 1,530.13               | 1,530.12                 | 1,530.12              | 1,530.12             | 1,530.12           | 1,530.14     |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 13202 | 1  | 1  | 5  |    | Aguinaldo o Gratificación de Fin de Año.                                                                    | 21,437.36            | 2,103.12          | 23,540.48              | 23,540.48            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 23,540.48    |
| 04 | 001 | 2  | 6   | 8  | 1  | G  | 023 | 01 | 104 | A002 | 000 | A    | 1B    | 14114 | 1  | 1  | 5  |    | Aportaciones al ISSTECH.                                                                                    | 47,377.31            | 4,564.02          | 51,941.33              | 51,941.33            | 0.00                    | 38,244.41              | 32,465.49                | 32,465.49             | 32,465.49            | 32,465.49          | 19,475.84    |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025  
(PESOS)

EP-5

Página 6 de 7  
martes, 7 de octubre de 2025

| 2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas |     |    |     |    |     |    |     |    |     |      |      |    |      |       |     |    |    |    |    | marzo, 7 de octubre de 2025                                            |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |
|--------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| UR                                                           | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | DESCRIPCIÓN                                                            | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 14202 | 1   | 1  | 5  |    |    | Aportaciones al IIFONAVIT.                                             | 6,357.10             | 272.13            | 6,629.23               | 6,629.23             | 0.00                    | 4,434.16               | 4,238.08                 | 3,178.56              | 3,178.56             | 3,178.56           | 3,450.67     |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 15906 | 1   | 1  | 5  |    |    | Previsión Social Múltiple.                                             | 75,500.00            | 1,600.00          | 27,300.00              | 27,300.00            | 0.00                    | 22,750.00              | 20,475.00                | 19,337.50             | 19,337.50            | 19,337.50          | 7,962.50     |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 17102 | 1   | 1  | 5  |    |    | Estímulos al Personal Operativo.                                       | 23,278.68            | 337.32            | 23,616.00              | 23,616.00            | 0.00                    | 20,666.00              | 20,133.68                | 20,026.18             | 20,026.18            | 20,026.18          | 3,589.82     |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 17103 | 1   | 1  | 5  |    |    | Incentivos al Personal.                                                | 14,600.00            | 0.00              | 14,600.00              | 14,600.00            | 0.00                    | 6,600.00               | 6,600.00                 | 6,600.00              | 6,600.00             | 6,600.00           | 8,000.00     |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 3000  |     |    |    |    |    | Servicios Generales.                                                   | 4,043.41             | 325.05            | 4,368.46               | 4,368.46             | 0.00                    | 2,914.52               | 2,767.45                 | 2,767.45              | 2,767.45             | 2,767.45           | 1,601.01     |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 39203 | 1   | 1  | 5  |    |    | Otras Contribuciones.                                                  | 228.87               | 18.39             | 247.26                 | 247.26               | 0.00                    | 164.94                 | 158.64                   | 158.64                | 158.64               | 158.64             | 88.62        |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 39801 | 1   | 1  | 5  |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 3,814.54             | 306.66            | 4,121.20               | 4,121.20             | 0.00                    | 2,749.58               | 2,608.81                 | 2,608.81              | 2,608.81             | 2,608.81           | 1,512.39     |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 4000  |     |    |    |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 0.00                 | 859.37            | 859.37                 | 859.37               | 0.00                    | 859.37                 | 859.37                   | 859.37                | 859.37               | 859.37             | 0.00         |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1B   | 43909 | 1   | 1  | 5  |    |    | Subsidios por Otras Medidas Económicas.                                | 0.00                 | 859.37            | 859.37                 | 859.37               | 0.00                    | 859.37                 | 859.37                   | 859.37                | 859.37               | 859.37             | 0.00         |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 1000  |     |    |    |    |    | Servicios Personales.                                                  | 2,753,155.30         | 60,427.75         | 2,813,583.05           | 2,813,583.05         | 0.00                    | 2,021,616.16           | 1,745,313.28             | 1,745,313.28          | 1,745,313.28         | 1,740,048.66       | 1,068,269.77 |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 11304 | 1   | 1  | 5  |    |    | Sueldo al Personal de Confianza.                                       | 740,296.00           | 29,611.92         | 769,908.72             | 769,908.72           | 0.00                    | 641,590.54             | 575,655.57               | 575,655.57            | 575,655.57           | 575,655.57         | 194,253.15   |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 13201 | 1   | 1  | 5  |    |    | Primas de Vacaciones y Dominical.                                      | 19,354.76            | 875.62            | 20,230.38              | 20,230.38            | 0.00                    | 10,115.19              | 5,723.32                 | 5,723.32              | 5,723.32             | 5,723.32           | 14,507.06    |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 13202 | 1   | 1  | 5  |    |    | Aguinaldo o Gratificación de Fin de Año.                               | 148,882.00           | 6,735.28          | 155,618.08             | 155,618.08           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 155,618.08   |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 13420 | 1   | 1  | 5  |    |    | Compensaciones por Servicios Especiales.                               | 287,892.22           | 11,515.82         | 299,408.04             | 299,408.04           | 0.00                    | 213,862.92             | 191,884.51               | 191,884.51            | 191,884.51           | 191,884.51         | 107,523.53   |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 13434 | 1   | 1  | 5  |    |    | Compensación Complementaria por Servicios Especiales.                  | 1,230,072.76         | 0.00              | 1,230,072.76           | 1,230,072.76         | 0.00                    | 878,673.40             | 728,152.80               | 728,152.80            | 728,152.80           | 728,152.80         | 501,919.96   |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 14103 | 1   | 1  | 5  |    |    | Aportaciones al IMSS.                                                  | 66,117.26            | 889.11            | 87,006.37              | 87,006.37            | 0.00                    | 53,385.41              | 42,116.96                | 42,116.96             | 42,116.96            | 42,116.96          | 36,852.34    |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 14401 | 1   | 1  | 5  |    |    | Cuotas para el Seguro de Vida.                                         | 43,338.70            | 0.00              | 43,338.70              | 43,338.70            | 0.00                    | 43,338.70              | 40,555.12                | 40,555.12             | 40,555.12            | 40,555.12          | 2,783.58     |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 15906 | 1   | 1  | 5  |    |    | Previsión Social Múltiple.                                             | 153,000.00           | 10,800.00         | 163,800.00             | 163,800.00           | 0.00                    | 136,500.00             | 122,025.00               | 122,025.00            | 122,025.00           | 122,025.00         | 41,775.00    |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 17102 | 1   | 1  | 5  |    |    | Estímulos al Personal Operativo.                                       | 12,600.00            | 0.00              | 12,600.00              | 12,600.00            | 0.00                    | 12,600.00              | 12,600.00                | 12,600.00             | 12,600.00            | 12,600.00          | 0.00         |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 17103 | 1   | 1  | 5  |    |    | Incentivos al Personal.                                                | 31,600.00            | 0.00              | 31,600.00              | 31,600.00            | 0.00                    | 31,600.00              | 26,600.00                | 26,600.00             | 26,600.00            | 26,600.00          | 5,000.00     |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 3000  |     |    |    |    |    | Servicios Generales.                                                   | 55,622.32            | 1,262.22          | 56,884.54              | 56,884.54            | 0.00                    | 20,538.03              | 19,696.56                | 19,696.56             | 19,696.56            | 19,696.56          | 37,187.98    |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 39203 | 1   | 1  | 5  |    |    | Otras Contribuciones.                                                  | 3,140.38             | 71.44             | 3,219.82               | 3,219.82             | 0.00                    | 1,162.50               | 1,114.88                 | 1,114.88              | 1,114.88             | 1,114.88           | 2,104.94     |
| 04                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000  | A  | 1C   | 39801 | 1   | 1  | 5  |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 52,473.94            | 1,100.78          | 53,664.72              | 53,664.72            | 0.00                    | 19,375.53              | 18,581.68                | 18,581.68             | 18,581.68            | 18,581.68          | 35,083.04    |
| 05                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A005 |      |    |      |       |     |    |    |    |    | Asesoría y Atención a Solicitudes de Acceso a la Información Pública   | 510,301.89           | 21,178.76         | 531,480.65             | 531,480.65           | 0.00                    | 384,268.80             | 337,306.59               | 337,306.59            | 337,306.59           | 337,306.59         | 194,174.06   |
| 05                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 1000  |     |    |    |    |    | Servicios Personales.                                                  | 500,151.18           | 20,745.48         | 520,896.66             | 520,896.66           | 0.00                    | 377,212.84             | 330,539.47               | 330,539.47            | 330,539.47           | 328,760.77         | 190,357.19   |
| 05                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 11304 | 1   | 1  | 5  |    |    | Sueldo al Personal de Confianza.                                       | 256,147.80           | 10,245.84         | 266,393.64             | 266,393.64           | 0.00                    | 221,994.70             | 199,794.99               | 199,794.99            | 199,794.99           | 199,794.99         | 66,598.65    |
| 05                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 13201 | 1   | 1  | 5  |    |    | Primas de Vacaciones y Dominical.                                      | 6,654.87             | 300.00            | 6,954.87               | 6,954.87             | 0.00                    | 3,477.43               | 980.35                   | 980.35                | 980.35               | 980.35             | 5,974.52     |
| 05                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 13202 | 1   | 1  | 5  |    |    | Aguinaldo o Gratificación de Fin de Año.                               | 51,191.30            | 2,307.64          | 53,498.94              | 53,498.94            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 53,498.94    |
| 05                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 13420 | 1   | 1  | 5  |    |    | Compensaciones por Servicios Especiales.                               | 99,612.00            | 3,984.42          | 103,597.22             | 103,597.22           | 0.00                    | 73,998.00              | 66,598.02                | 66,598.02             | 66,598.02            | 66,598.02          | 36,999.20    |
| 05                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 14103 | 1   | 1  | 5  |    |    | Aportaciones al IMSS.                                                  | 21,344.41            | 307.58            | 21,651.99              | 21,651.99            | 0.00                    | 18,042.71              | 8,016.11                 | 8,016.11              | 8,016.11             | 8,016.11           | 13,635.88    |
| 05                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 15906 | 1   | 1  | 5  |    |    | Previsión Social Múltiple.                                             | 51,000.00            | 3,600.00          | 54,600.00              | 54,600.00            | 0.00                    | 45,500.00              | 40,950.00                | 40,950.00             | 40,950.00            | 40,950.00          | 13,650.00    |
| 05                                                           | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | 104 | A005 | 000  | A  | 1C   | 17102 | 1   | 1  | 5  |    |    | Estímulos al Personal Operativo.                                       | 4,200.00             | 0.00              | 4,200.00               | 4,200.00             | 0.00                    | 4,200.00               | 4,200.00                 | 4,200.00              | 4,200.00             | 4,200.00           | 0.00         |

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE FINANZAS**

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

**SISTEMA PRESUPUESTARIO 2025**  
(PESOS)

EP-5

2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

Página 7 de 7  
martes, 7 de octubre de 2025

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | DESCRIPCIÓN                                                            | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 05 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A005 | 000  | A  | 1C   | 17103 | 1   | 1  | 5  |    |    | Incentivos al Personal.                                                | 10,000.00            | 0.00              | 10,000.00              | 10,000.00            | 0.00                    | 10,000.00              | 10,000.00                | 10,000.00             | 10,000.00            | 10,000.00          | 0.00         |
| 05 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A005 | 000  | A  | 1C   | 3000  |     |    |    |    |    | Servicios Generales.                                                   | 10,150.71            | 433.28            | 10,583.99              | 10,583.99            | 0.00                    | 7,055.95               | 6,767.12                 | 6,767.12              | 6,767.12             | 6,767.12           | 3,816.87     |
| 05 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A005 | 000  | A  | 1C   | 39203 | 1   | 1  | 5  |    |    | Otras Contribuciones.                                                  | 574.57               | 24.52             | 599.09                 | 599.09               | 0.00                    | 399.38                 | 383.04                   | 383.04                | 383.04               | 383.04             | 216.05       |
| 05 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A005 | 000  | A  | 1C   | 39801 | 1   | 1  | 5  |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 9,576.14             | 408.76            | 9,984.90               | 9,984.90             | 0.00                    | 6,656.58               | 6,384.08                 | 6,384.08              | 6,384.08             | 6,384.08           | 3,600.82     |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 |      |    |      |       |     |    |    |    |    | Gestión a los Asuntos Jurídicos                                        | 484,620.06           | 20,152.07         | 504,772.13             | 504,772.13           | 0.00                    | 365,234.01             | 318,642.45               | 318,642.45            | 318,642.45           | 318,642.45         | 186,129.68   |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 | 000  | A  | 1C   | 1000  |     |    |    |    |    | Servicios Personales.                                                  | 474,992.63           | 19,739.71         | 494,732.34             | 494,732.34           | 0.00                    | 358,540.83             | 312,224.17               | 312,224.17            | 312,224.17           | 312,224.17         | 182,508.17   |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 | 000  | A  | 1C   | 11304 | 1   | 1  | 5  |    |    | Sueldo al Personal de Confianza.                                       | 240,498.48           | 9,619.92          | 250,118.40             | 250,118.40           | 0.00                    | 208,432.00             | 187,588.77               | 187,588.77            | 187,588.77           | 187,588.77         | 62,529.63    |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 | 000  | A  | 1C   | 13201 | 1   | 1  | 5  |    |    | Primas de Vacaciones y Dominical.                                      | 6,315.80             | 266.44            | 6,602.24               | 6,602.24             | 0.00                    | 3,301.12               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 6,602.24     |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 | 000  | A  | 1C   | 13202 | 1   | 1  | 5  |    |    | Aguinaldo o Gratificación de Fin de Año.                               | 48,583.08            | 2,203.32          | 50,786.40              | 50,786.40            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 50,786.40    |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 | 000  | A  | 1C   | 13420 | 1   | 1  | 5  |    |    | Compensaciones por Servicios Especiales.                               | 93,526.44            | 3,741.08          | 97,267.52              | 97,267.52            | 0.00                    | 69,476.60              | 62,529.12                | 62,529.12             | 62,529.12            | 62,529.12          | 34,738.40    |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 | 000  | A  | 1C   | 14103 | 1   | 1  | 5  |    |    | Aportaciones al IMSS.                                                  | 20,668.83            | 288.95            | 21,157.78              | 21,157.78            | 0.00                    | 17,630.91              | 6,956.28                 | 6,956.28              | 6,956.28             | 6,956.28           | 14,201.50    |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 | 000  | A  | 1C   | 15906 | 1   | 1  | 5  |    |    | Previsión Social Múltiple.                                             | 51,000.00            | 3,600.00          | 54,600.00              | 54,600.00            | 0.00                    | 45,500.00              | 40,950.00                | 40,950.00             | 40,950.00            | 40,950.00          | 13,650.00    |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 | 000  | A  | 1C   | 17102 | 1   | 1  | 5  |    |    | Estímulos al Personal Operativo.                                       | 4,200.00             | 0.00              | 4,200.00               | 4,200.00             | 0.00                    | 4,200.00               | 4,200.00                 | 4,200.00              | 4,200.00             | 4,200.00           | 0.00         |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 | 000  | A  | 1C   | 17103 | 1   | 1  | 5  |    |    | Incentivos al Personal.                                                | 10,000.00            | 0.00              | 10,000.00              | 10,000.00            | 0.00                    | 10,000.00              | 10,000.00                | 10,000.00             | 10,000.00            | 10,000.00          | 0.00         |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 | 000  | A  | 1C   | 3000  |     |    |    |    |    | Servicios Generales.                                                   | 9,627.43             | 412.36            | 10,039.79              | 10,039.79            | 0.00                    | 6,693.18               | 6,418.28                 | 6,418.28              | 6,418.28             | 6,418.28           | 3,621.51     |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 | 000  | A  | 1C   | 39203 | 1   | 1  | 5  |    |    | Otras Contribuciones.                                                  | 544.95               | 23.34             | 568.29                 | 568.29               | 0.00                    | 378.84                 | 363.28                   | 363.28                | 363.28               | 363.28             | 205.01       |
| 06 | 001 | 2  | 6   | 8  | 1   | G  | 023 | 01 | I04 | A004 | 000  | A  | 1C   | 39801 | 1   | 1  | 5  |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 9,082.48             | 389.02            | 9,471.50               | 9,471.50             | 0.00                    | 6,314.34               | 6,055.00                 | 6,055.00              | 6,055.00             | 6,055.00           | 3,416.50     |

